

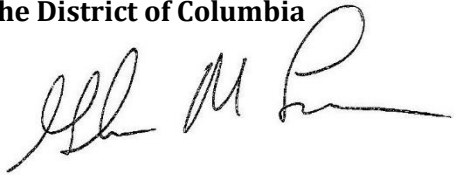
Government of the District of Columbia  
Office of the Chief Financial Officer



Glen Lee  
Chief Financial Officer

**MEMORANDUM**

**TO:** The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia

**FROM:** Glen Lee  
Chief Financial Officer 

**DATE:** September 2, 2022

**SUBJECT:** Fiscal Impact Statement – Pride Plates Amendment Act of 2022

**REFERENCE:** Bill 24-824, Committee Print as provided to the Office of Revenue  
Analysis on August 25, 2022

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**Conclusion**

Funds are sufficient in the fiscal year 2023 through fiscal year 2026 budget and financial plan to implement the bill.

**Background**

The bill requires the Mayor to design, and offer for issuance, at least one specialty motor vehicle identification tag demonstrating support for the lesbian, gay, bisexual, transgender, and questioning (LGBTQ) community. Any resident who chooses one of the tags will need to pay a one-time application fee of \$25 and an annual display fee of \$20.

The bill also establishes the Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs Fund (“Fund”), a new non-lapsing special purpose revenue fund which will receive fees from the new tags. The Fund is also authorized to receive revenues in the form of donations, grants, and other appropriations. The Fund will be used to support programs within the Office of Lesbian, Gay, Bisexual, Transgender and Questioning Affairs that promote the welfare of the LGBTQ community.

**Financial Plan Impact**

Funds are sufficient in the fiscal year 2023 through fiscal year 2026 budget and financial plan to implement the bill. The Mayor can design and offer for issuance the tags within the District’s existing budgeted resources. There are over 300,000 active tags in the District, but the number of residents who are willing to pay an additional fee for and register their vehicle’s Pride tags is unknown. Any

The Honorable Phil Mendelson

FIS: Bill 24-824, "Pride Plates Amendment Act of 2022," Draft Committee Print as provided to the Office of Revenue Analysis on August 25, 2022

revenues from the tags will be deposited into the Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs Fund. However, the Mayor must initiate a budget action to expend any new revenues in the new fund.